

# ST. MATTHEW CATHOLIC CHURCH

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26 October 2020

Dear Parishioners,

On behalf of Saint Matthew's clergy and staff, I would like to thank you for all your support and encouragement during these challenging and troubled times. Because of your prayers, volunteering and donations, your parish has weathered the pandemic shutdown well, and continued its mission of proclaiming the Gospel, celebrating the sacraments, and reaching out to those who are suffering.

By means of this letter, I am fulfilling a responsibility to inform you of Saint Matthew's financial condition. **On the reverse you will find a report for Fiscal Year 2018-2019.** This report normally would have been made in the fall of 2019; I decided to delay its release because, at that time, we were sending out information on our capital campaign, *Serving God and Neighbor*. The arrival of the pandemic brought an additional delay.

Please review the report and contact me at the Parish Office if you have any questions or concerns. I will make a financial report for Fiscal Year 2019-2020 in January.

**In these uncertain and trying times, I ask that you maintain your support for your parish, and, if circumstances allow, please consider increasing your weekly offering.** The parish clergy and staff are committed to finding ways to respond to current conditions, such as providing online catechetical materials for our young people until in-person Religious Education classes resume, and posting videos of Sunday Mass on our website. **Saint Matthew's is celebrating 3 to 4 extra Masses almost every weekend in the Parish Center to overcome pandemic seating limitations.**

Once again, please accept my gratitude for all your prayers and support. **It was a great joy to see our new Food Pantry, Baby Closet, and Catholic Charities counseling space (provided by your generosity) blessed by Bishop Burbidge in early October.** In the midst of difficulties, your goodness has made it possible for Saint Matthew's to be a source of renewed hope and healing for those in need.

Yours in Christ,



Reverend Paul M. Eversole  
Pastor

St. Matthew Catholic Church  
Annual Report  
July 2018 through June 2019

Ordinary Income/Expense

Income

Offerings	693,090.03
Liturgical/Sacramental Income	11,879.00
Catechesis/Faith Formation	19,925.54
Unrestricted Income	6,298.69
Building Fund Income	34,044.00
Other Restricted Income	8,807.24
Development/Fundraising Income	1,978.00
Capital Campaign	30,973.37

Total Income

\$806,995.87

Expense

Salary and Benefits - Assigned Clergy	53,775.64
Other Clergy and Religious	13,506.67
Salary and Benefits - Staff	314,389.76
Liturgical and Sacramental Income	28,546.65
Faith Formation	22,393.01
Community Service	4,215.55
Facilities Expense	87,900.18
Utilities Expense	19,031.73
Technology Expense	14,088.12
Administrative Expense	33,210.69
Office Expense	10,920.29
Diocesan Assessments	77,185.28
Capital Expenditures	6,121.25

Total Expense

\$685,284.82

NET INCOME

\$121,711.05

Christ Hands - Income

\$126,593.99

Christ Hands - Expenses

\$ (114,808.31) \*\*

TOTAL NET INCOME

\$133,496.73

\*\*Includes Food Pantry Rent of \$21,826.39  
at Breezewood Shopping Center

PARISH BANK ACCOUNTS

General Operating	\$118,714.56
Buildings and Grounds	\$108,148.98
Dial Savings	\$342,481.72
Christ Hands	\$20,402.83
Christ Hands Dial Savings	\$6,095.76